

	Suggested budget for 19/20	Projected end of year spend	Percentage spend at year end	Suggested budget for 20/21	% increase
Clerk	9000	10254	1	12100	134
Admin	2000	2113	1	2200	110
St Michaels	290	0	0	290	100
RBWM	200	0	0	200	100
Greens	10000	15040	2	12500	125
Insurance	2000	1882	1	2000	100
Youth	700	0	0	0	0
One off	1250	15464	12	1760	141
Web	700	573	1	580	83
Bank charges	84	72	1	84	100
Audit	750	560	1	470	63
Champney	350	6925	20	3350	957
				35534 Total Budget value	

This gives a precept value of
This equates to a Band D increase of 34%
April19 bank opening value
Estimated March 2020 bank closing value

33556 (less compensating grant)
18
43644
27199 This brings us more in line with PC holding values

PARISH PRECEPT FORM 2020/21

PART A

Parish/Town:

Horton

A	Precept for 2020/21	=	£33,556.00
B	Tax Base (Band D Equivalent)	=	461.73
C	Precept per Band D Property (A Divided by B)	=	£72.67

PART B

Band	Prop'n of Band D Precept	Band D Precept (Item C Above)		
A	6/9 X	£72.67	=	£48.45
B	7/9 X	£72.67	=	£56.52
C	8/9 X	£72.67	=	£64.60
D	9/9 X	£72.67	=	£72.67
E	11/9 X	£72.67	=	£88.82
F	13/9 X	£72.67	=	£104.97
G	15/9 X	£72.67	=	£121.12
H	18/9 X	£72.67	=	£145.35

Signed

Benta Hickley

(Clerk to the Council)

Date

21-Jan-20

Parish/Town:

Horton

FORM B

Gross Expenditure

£35,534.00

Additions to Balances/Reserves

Total Gross Expenditure

£35,534.00

Gross Income

Use of Balances/Reserves

Compensating Grant, to be paid early April 2020

£1,978.00

Total Gross Income

£1,978.00

NET EXPENDITURE (The Precept)

£33,556.00

Parish/Town:

Horton

To the Royal Borough of Windsor and Maidenhead being the Billing Authority within which the above named Parish/Town is situated. You are hereby directed to pay to:

Horton Parish Council

of (address)

Champney Hall, Stanwell Road, Horton, SL3 9PA

at the beginning of April 2020 the sum of
and at the beginning of October 2020 the sum of
Totalling

£16,778.00

£16,778.00

£33,556.00

to meet the expenses payable by the Parish/Town Council.

AUTHORISED at the meeting of the Parish/Town Council held on the

Twenty First

Day of

January

Signed

Benta Hickley

Date

21-Jan-20

Designation

Clerk

The officer appointed for this purpose

Details of Payment Instructions

Bank

Unity Bank

Address

PO Box 7193, Planetary Road, Willenhall, WV1 9DG

Account Name

Horton Parish Council

Account No.

20313434

608301

Please return both forms to:

Terry Neaves
Interim Section 151 Officer
RBWM
Town Hall
St. Ives Road
Maidenhead
SL6 1RF

Email

Terry.Neaves@rbwm.gov.uk