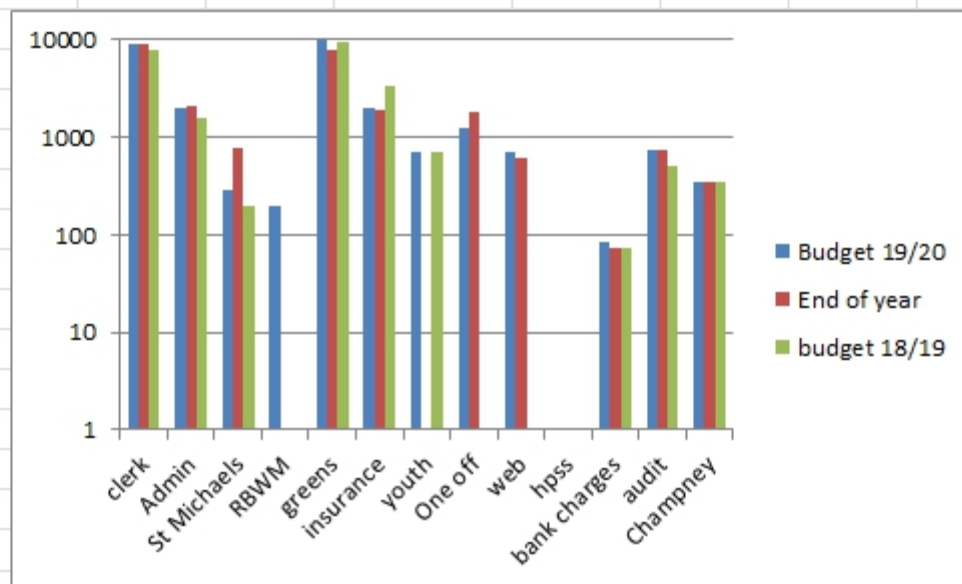


clerk	Admin	t Michael	RBWM	greens	insurance	youth	One off	web	hpss	bank charges	audit	Champney	Vat	new total
9000	2000	290	200	10000	2000	700	1250	700	1	84	750	350		27325
8893	2102	763	1	7768	1898	1	1814	620	1	72	733	350	0	25015
8000	1600	200	1	9335	3400	700	1	1	1	72	500	350		24161



Receipts	Payments	YTD surplus
31376.29	31469.10	-92.81

Projects:

Champney Hall office estimate	80K
CCTV Champney Hall	7K
CCTV village	8K
Village lampposts	5K

All at current precept rate.
RBWM contributions will fall therefore YTD surplus in coming years will reduce significantly.

PARISH PRECEPT RETURN 2018/19

PART A

Parish/Town:	Horton		
A	Precept for 2018/19	=	£24,617.00
B	Tax Base (Band D Equivalentents)	=	463.67
C	Precept per Band D Property (A Divided by B)	=	£53.09

PART B

Band	Prop'n of Band D Precept			Band D Precept (Item C Above)		
A	6/9	0.66667	X	£53.09	=	£35.39
B	7/9	0.77778	X	£53.09	=	£41.29
C	8/9	0.88889	X	£53.09	=	£47.19
D	9/9	1	X	£53.09	=	£53.09
E	11/9	1.22222	X	£53.09	=	£64.89
F	13/9	1.44444	X	£53.09	=	£76.69
G	15/9	1.66667	X	£53.09	=	£88.49
H	18/9	2	X	£53.09	=	£106.18

Signed _____
(Clerk to the Council)

Date _____

Parish/Town:	Horton	FORM B
Gross Expenditure		£26,524.00
Additions to Balances/Reserves		£0.00
Total Gross Expenditure		£26,524.00
Gross Income		£0.00
Use of Balances/Reserves		
Compensating Grant, to be paid early April 2018		£1,907.00
		£1,907.00
NET EXPENDITURE (The Precept)		£24,617.00

Parish/Town: **Horton**

Champney Hall, Horton, SL3 9PA

of (address) _____

at the beginning of April 2018 the sum of £12,308.50
 and at the beginning of October 2018 the sum of £12,308.50
 Totalling £24,617.00
 to meet the expenses payable by the Parish/Town Council.

AUTHORISED at the meeting of the Parish/Town Council held on the 15 Jan 19